



City of Ann Arbor
2025-2028 County Roads Millage Spending Plan
 Updated: 5/24/24

2025 Anticipated Millage Revenue: **\$3,177,000**

Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Asphalt Path Resurfacing	See attached Asphalt Sidewalk Spending Plan	\$590,000	\$300,000	Repaving deteriorated asphalt sidewalk and/or replacing with concrete	100% non-motorized work
Main Street Sidewalk	East side; Stadium to Scio Church	\$3,500,000	\$400,000	Construction new sidewalk	100% non-motorized work
Nixon Road Phase 1	Huron Parkway to Bluett	\$8,100,000	\$500,000	Road reconstruction, utility improvements, roundabouts	Adding protected bike lanes & crosswalks
Pittsfield Village Phase 1	See attached map	\$9,250,000	\$1,950,000	Road resurfacing, utility improvements	Fill sidewalk gap on Whitewood
2025 Millage Total			\$3,150,000		

2026 Anticipated Millage Revenue: **\$3,302,000**

Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Dexter Sidewalk Gap	Maple to Ironwood	\$1,000,000	\$650,000	Construct new sidewalk on one side of the road	100% non-motorized work
Nixon Road Phase 2	Bluett to Green	\$5,700,000	\$700,000	Road reconstruction, utility improvements, roundabouts	Adding protected bike lanes & crosswalks
Pittsfield Village Phase 2	See attached map	\$9,400,000	\$1,950,000	Road resurfacing, utility improvements	Minor improvements only
2026 Millage Total			\$3,300,000		

2027 Anticipated Millage Revenue: **\$3,430,000**

Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Asphalt Path Resurfacing	See attached Asphalt Sidewalk Spending Plan	\$420,000	\$150,000	Repaving deteriorated asphalt sidewalk and/or replacing with concrete	100% non-motorized work
Traver Road Sidewalk Gap	Barton to John A Woods	\$520,000	\$550,000	Construct new sidewalk	100% non-motorized work
Local Street Resurfacing	Neighborhood bounded by Stadium, Washtenaw, Packard, and Hill	\$4,600,000	\$1,200,000	Street resurfacing	Likely traffic calming measures
Eisenhower Bridge	Eisenhower over WATCO Railroad	\$1,400,000	\$1,500,000	Preventative maintenance	None
2027 Millage Total			\$3,400,000		

2028 Anticipated Millage Revenue: **\$3,561,000**

Project	Project Limits/Detail	Total Project Cost*	Total County Millage	Scope of Work	Non-Motorized Components
Oakwood Sidewalks	Platt to Fernwood	\$670,000	\$700,000	Construct new sidewalk	100% non-motorized work
Fourth Avenue	Huron to Catherine & William to Madison	\$930,000	\$1,000,000	Street resurfacing	Non-motorized improvements TBD.
Ann Street	Glen to Division	\$2,970,000	\$750,000	Street resurfacing; watermain replacement	Traffic calming and non-motorized improvements TBD.
Brockman Boulevard	Stadium to Washtenaw	\$1,020,000	\$1,100,000	Street resurfacing	Likely traffic calming measures
2028 Millage Total			\$3,550,000		

*NOTE: Total project costs also include utility costs in addition to street & non-motorized costs.



City of Ann Arbor

Asphalt Sidewalk Spending Plan

Updated: 5/24/24

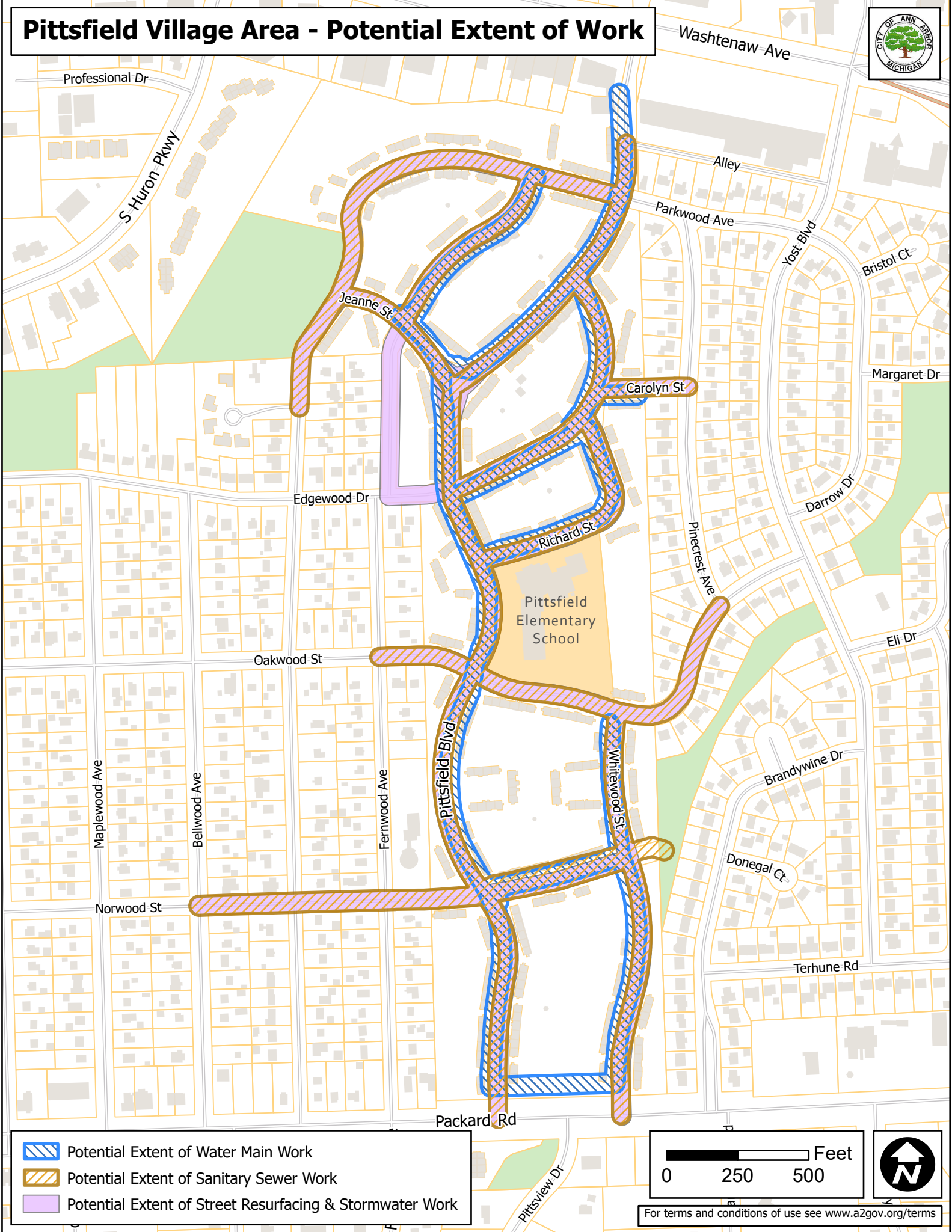
2025 Construction

Location	Limits	Estimated Cost
Pontiac Trail	East side, near Brookside	\$111,000
E. Stadium Blvd.	South side, near Washtenaw	\$82,000
Ember Way	Cut-through to Packard	\$17,000
Newport Rd.	East side, Lowell to Holyoke	\$51,000
Chaucer Dr.	Cut-through to Village Oaks Ct.	\$36,000
Geddes Ave.	North side, between Awixa & Huntington	\$68,000
S. State St.	West side, KMS Dr. to Ellsworth	\$111,000
Eisenhower Pkwy.	South side, Stone School to Packard	\$114,000
TOTAL		\$590,000

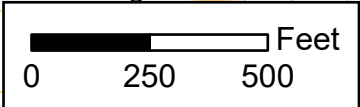
2027 Construction

Location	Limits	Estimated Cost
Huron Parkway	Huron Pkwy Nature Area to Huron River Bridge	\$420,000

Pittsfield Village Area - Potential Extent of Work



- Potential Extent of Water Main Work
- Potential Extent of Sanitary Sewer Work
- Potential Extent of Street Resurfacing & Stormwater Work



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